

Consent Calendar
Vertical Infrastructure Advisory Committee
4/9/2009

Consent Calendar Items—The following recommendations will stand subject to requests for further discussion from the Vertical Infrastructure Advisory Committee or Agency Representatives:

Summary of Consent Calendar Items:

Item 1–DOC Multiple Projects.....	1
Item 2–DHS Cherokee CCUSO.....	1
Item 3–DOC Oakdale IMMC Site Lighting.....	2
Item 4–IWD Repayment	2

Item 1–DOC Multiple Projects

Summary: Mickel Edwards, DOC, has requested to move funds between multiple DOC projects.

Total Amount of Adjustments: (\$1,747.00)

Staff Comments: These adjustments will allow work to proceed on the most critical projects.

Staff Recommendation: Adjust the funding as requested.

References: Refer to attached spreadsheet.

Item 2–DHS Cherokee CCUSO

Summary: Resolution of non-compliant security screens at CCUSO is drawing near. Paul Carlson and John Dostart feel comfortable returning half of the borrowed major maintenance funds at this time.

Total Amount of Adjustments: (\$250,000.00)

Staff Comments: The adjustment returns half of the loaned major maintenance funds.

Staff Recommendation: Adjust the funding as requested.

References: Refer to attached spreadsheet.

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Item 3–DOC Oakdale IMMC Site Lighting

Summary: Duane Langely, Project Manager, has requested to move funds from the Oakdale Life Safety project to the Site Lighting project. Mickel Edwards, DOC, has approved this transfer.

Total Amount of Adjustments: \$ 0.00

Staff Comments: The adjustment will allow work to proceed and result in a net zero change in funding.

Staff Recommendation: Adjust the funding as requested.

References: Refer to attached spreadsheet.

Item 4–IWD Repayment

Summary: Iowa Workforce Development has finished repaying this project's loan of major maintenance money.

Total Amount of Adjustments: (\$35,000.00)

Staff Comments: This adjustment returns loaned major maintenance funds.

Staff Recommendation: Adjust the funding as requested.

References: Refer to attached spreadsheet.

Item Number	Agency	Proj No	Project Name	Adjustment Date	Type Of Adjustment	Amount	Adjustment Comments
1	Corrections	2111.00	Anamosa State Penitentiary--Replace North Half of Metal Furniture Building Roof	25-Mar-09	Allocation Adjustment	(\$145.00)	Reduce allocation by \$145.00.
1	Corrections	2126.00	Corrections--Iowa Correctional Facility for Women--Upgrade Electrical at Admin. and Living Units 1,2,3,4,&5. (FY2007)	25-Mar-09	Allocation Adjustment	(\$1,602.00)	Reduce allocation by \$1602.00.
1	Corrections	2124.00	Anamosa State Penitentiary--Living Unit B Fire Exit Stairs	25-Mar-09	Allocation Adjustment	(\$115,060.00)	Reduce allocation by \$115,060 in 2124.00 and move to 2078.01.
1	Corrections	2130.00	Anamosa State Penitentiary - Tuckpointing and Repair of Stone Walls	25-Mar-09	Allocation Adjustment	(\$177,565.00)	Reduce allocation by \$177,565 in 2130.0 and move to 2078.01.
1	Corrections	2136.00	Corrections--Iowa State Penitentiary - Fort Madison--Boiler Controls - ISP Powerhouse (FY2006)	25-Mar-09	Allocation Adjustment	(\$25,000.00)	Reduce allocation by \$25,000 in 2136.00 and move to 2078.01.
1	Corrections	2137.00	Corrections--Luster Heights Camp--Drill Additional Well (FY2006)	25-Mar-09	Allocation Adjustment	(\$62,600.00)	Reduce allocation by \$62,600 in 2137.00 and move to 2078.01.
1	Corrections	2078.01	Anamosa Water Tower Repairs	25-Mar-09	Allocation Adjustment	\$380,225.00	Increase allocation of 2078.01 by \$380,225 from 2130.00, 2137.00, 2124.00, and 2136.00.
1 Total						(\$1,747.00)	
2	Human Services	3122.09	Cherokee CCUSO Renovation of Administration Building South Wings--Screen Replacement	27-Mar-09	Allocation Adjustment	(\$250,000.00)	Reduce allocation by \$250,000.
2 Total						(\$250,000.00)	
3	Corrections	2091.04	Oakdale Building Life Safety Systems Upgrade - Phase 5 (FY07)	27-Mar-09	Allocation Adjustment	(\$1,400.00)	Move \$1400 from 2091.04 to 2141.00.
3	Corrections	2141.00	Corrections--Oakdale, IMCC--High Mast Lighting (FY2007)	27-Mar-09	Allocation Adjustment	\$1,400.00	Move \$1400 from 2091.04 to 2141.00.
3 Total						\$0.00	
4	Iowa Workforce Development	5718.02	Unemployment Insurance Funded Security Projects (FY2008)--Physical Security 1000 E. Grand	31-Mar-09	Allocation Adjustment	(\$35,000.00)	Reduce MM allocation. IWD has reimbursed full amount for this project.
4 Total						(\$35,000.00)	
Grand Total						(\$286,747.00)	